

**Information and Data Tables:**

The President's budget for 2009 totals \$4,148,800,000,000.00.

The financial cost of the Iraq War and the War in Afghanistan are not part of the defense budget; they are appropriations.

\$75.8 billion - Supplemental and Emergency spending (\$70 billion for Global War on Terror - and \$5.8 billion for Gulf Coast Hurricane relief)

Along with this is a Debt. With projected receipts significantly less than projected outlays, the budget proposed by President Bush predicts a net deficit of approximately \$1.841 trillion, adding to a United States governmental debt bringing the total debt to about \$12.867 trillion.

Details of the proposed 2009 Federal Budget are at:

<http://www.gpoaccess.gov/usbudget/fy09/pdf/budget/tables.pdf> .

As well as the updated budget amounts actually allocated at:

<http://www.whitehouse.gov/omb/budget/fy2010/assets/summary.pdf>

More budget information at:

<http://www.whitehouse.gov/omb/budget/fy2009/budget.html> .

The President's budget for 2010 totals \$3,846,600,000,000.00.

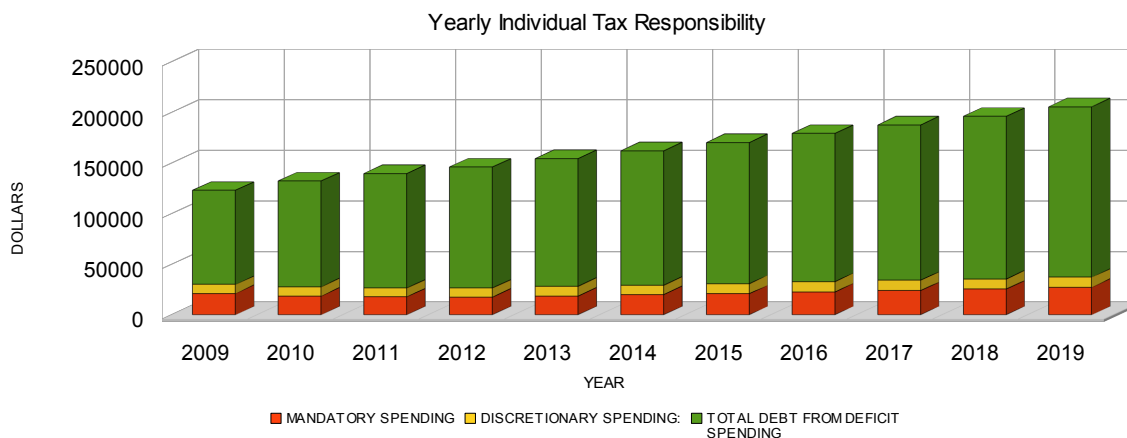
More details at:

[http://www.whitehouse.gov/omb/assets/fy2010\\_new\\_era/A\\_New\\_Era\\_of\\_Responsibility2.pdf](http://www.whitehouse.gov/omb/assets/fy2010_new_era/A_New_Era_of_Responsibility2.pdf) .

There are 138,394,754 taxpayers (latest figures available are 2006) per year and is the figure used to calculate the average per taxpayer cost responsibility.

Detailed information can be found at:

<http://www.irs.gov/taxstats/indtaxstats/article/0,,id=96981,00.html>



## Mandatory Expenditures:

### 1. Social Security

#### Social Security

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$675,000,000,000.00	\$696,000,000,000.00	\$721,000,000,000.00	\$750,000,000,000.00	\$790,000,000,000.00
INDIVIDUAL Responsibility Soc	\$4,877.35	\$5,029.09	\$5,209.74	\$5,419.28	\$5,708.31
Percent of Budget	16.27%	18.09%	19.72%	20.50%	20.11%

	2014	2015	2016	2017	2018	2019
	\$838,000,000,000.00	\$890,000,000,000.00	\$946,000,000,000.00	\$1,007,000,000,000.00	\$1,072,000,000,000.00	\$1,141,000,000,000.00
	\$6,055.14	\$6,430.88	\$6,835.52	\$7,276.29	\$7,745.96	\$8,244.53
	20.58%	20.80%	20.83%	21.37%	21.88%	22.09%

### 2. Medicare

#### Medicare

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$425,000,000,000.00	\$452,000,000,000.00	\$496,000,000,000.00	\$506,000,000,000.00	\$564,000,000,000.00
INDIVIDUAL Responsibility Me	\$3,070.93	\$3,266.02	\$3,583.95	\$3,656.21	\$4,075.30
Percent of Budget	10.24%	11.75%	13.57%	13.83%	14.36%

	2014	2015	2016	2017	2018	2019
	\$630,000,000,000.00	\$650,000,000,000.00	\$720,000,000,000.00	\$750,000,000,000.00	\$780,000,000,000.00	\$871,000,000,000.00
	\$4,552.20	\$4,696.71	\$5,202.51	\$5,419.28	\$5,636.05	\$6,293.59
	15.47%	15.19%	15.86%	15.91%	15.92%	16.86%

### 3. Medicaid and State Children's Health Insurance Program (SCHIP)

#### Medicaid and the State Children's Health Insurance Program (SCHIP)

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$262,000,000,000.00	\$290,000,000,000.00	\$275,000,000,000.00	\$284,000,000,000.00	\$304,000,000,000.00
INDIVIDUAL Responsibility Me	\$1,893.14	\$2,095.46	\$1,987.07	\$2,052.10	\$2,196.62
Percent of Budget	6.32%	7.54%	7.52%	7.76%	7.74%

	2014	2015	2016	2017	2018	2019
	\$326,000,000,000.00	\$352,000,000,000.00	\$379,000,000,000.00	\$407,000,000,000.00	\$438,000,000,000.00	\$471,000,000,000.00
	\$2,355.58	\$2,543.45	\$2,738.54	\$2,940.86	\$3,164.86	\$3,403.31
	8.01%	8.23%	8.35%	8.64%	8.94%	9.12%

### 4. Unemployment/Welfare/Other Mandatory Spending

#### Unemployment/Welfare/Other mandatory spending

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$704,000,000,000.00	\$604,000,000,000.00	\$548,000,000,000.00	\$465,000,000,000.00	\$465,000,000,000.00
INDIVIDUAL Responsibility Unc	\$5,086.90	\$4,364.33	\$3,959.69	\$3,359.95	\$3,359.95
Percent of Budget	16.97%	15.70%	14.99%	12.71%	11.84%

	2014	2015	2016	2017	2018	2019
	\$461,000,000,000.00	\$463,000,000,000.00	\$532,000,000,000.00	\$546,000,000,000.00	\$556,000,000,000.00	\$586,000,000,000.00
	\$3,331.05	\$3,345.50	\$3,844.08	\$3,945.24	\$4,017.49	\$4,234.26
	11.32%	10.82%	11.72%	11.59%	11.35%	11.35%

## 5. Net Interest

### Net Interest on National Debt – Gross Interest on Debt is higher

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$143,000,000,000.00	\$136,000,000,000.00	\$254,000,000,000.00	\$349,000,000,000.00	\$412,000,000,000.00
INDIVIDUAL Responsibility Net	\$1,033.28	\$982.70	\$1,835.33	\$2,521.77	\$2,976.99
Percent of Budget	3.45%	3.54%	6.95%	9.54%	10.49%

	2014	2015	2016	2017	2018	2019
	\$460,000,000,000.00	\$504,000,000,000.00	\$546,000,000,000.00	\$590,000,000,000.00	\$631,000,000,000.00	\$675,000,000,000.00
	\$3,323.83	\$3,641.76	\$3,945.24	\$4,263.17	\$4,559.42	\$4,877.35
	11.30%	11.78%	12.02%	12.52%	12.88%	13.07%

## 6. Troubled Asset Relief Program

### Troubled Asset Relief Program (TARP)

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$260,000,000,000.00	\$8,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$8,000,000,000.00
INDIVIDUAL Responsibility Troi	\$1,878.68	\$57.81	\$72.26	\$72.26	\$57.81
Percent of Budget	6.27%	0.21%	0.27%	0.27%	0.20%

	2014	2015	2016	2017	2018	2019
	\$6,000,000,000.00	\$3,000,000,000.00	\$1,000,000,000.00			
	\$43.35	\$21.68	\$7.23			
	0.15%	0.07%	0.02%	0.00%	0.00%	0.00%

## 7. Financial Stabilization Efforts additional

### Financial stabilization efforts additional – placeholder

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$250,000,000,000.00				
INDIVIDUAL Responsibility Fin:	\$1,806.43	\$0.00			
Percent of Budget	6.03%	0.00%	0.00%	0.00%	0.00%

## 8. Potential Disaster Costs

### Potential disaster costs

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$4,000,000,000.00	\$11,000,000,000.00	\$16,000,000,000.00	\$18,000,000,000.00	\$20,000,000,000.00
INDIVIDUAL Responsibility Pot	\$28.90	\$79.48	\$115.61	\$130.06	\$144.51
Percent of Budget	0.10%	0.29%	0.44%	0.49%	0.51%

	2014	2015	2016	2017	2018	2019
	\$23,000,000,000.00	\$25,000,000,000.00	\$26,000,000,000.00	\$27,000,000,000.00	\$29,000,000,000.00	\$30,000,000,000.00
	\$166.19	\$180.64	\$187.87	\$195.09	\$209.55	\$216.77
	0.56%	0.58%	0.57%	0.57%	0.59%	0.58%

## 9. Recovery Act (Economic Stimulus Bill)

### Recovery Act

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$198,000,000,000.00	\$390,000,000,000.00	\$138,000,000,000.00	\$38,000,000,000.00	\$23,000,000,000.00
INDIVIDUAL Responsibility Rec	\$1,430.69	\$2,818.03	\$997.15	\$274.58	\$166.19
Percent of Budget	4.77%	10.14%	3.77%	1.04%	0.59%

	2014	2015	2016	2017	2018	2019
	\$30,000,000,000.00	\$4,000,000,000.00	\$2,000,000,000.00	-\$3,000,000,000.00	\$4,000,000,000.00	\$2,000,000,000.00
	\$216.77	\$28.90	\$14.45	-\$21.68	\$28.90	\$14.45
	0.74%	0.09%	0.04%	-0.06%	0.08%	0.04%

Discretionary Spending:

11. United States Department of Agriculture

USDA has created a strategic plan to implement its vision. The framework of this plan depends on these key activities: expanding markets for agricultural products and support international economic development, further developing alternative markets for agricultural products and activities, providing financing needed to help expand job opportunities and improve housing, utilities and infrastructure in rural America, enhancing food safety by taking steps to reduce the prevalence of foodborne hazards from farm to table, improving nutrition and health by providing food assistance and nutrition education and promotion, and managing and protecting America's public and private lands working cooperatively with other levels of government and the private sector. From [USDA website](#).

Operating Units

- Agricultural Marketing Service (AMS)
  - National Organic Program (NOP)
- Agricultural Research Service (ARS)
  - National Agricultural Library (NAL)
- Animal and Plant Health Inspection Service (APHIS)[4]
  - Animal Care (AC)
  - Biotechnology Regulatory Services (BRS)
  - International Services (IS)
  - Plant Protection and Quarantine (PPQ)
  - Veterinary Services
  - Wildlife Services
- Center for Nutrition Policy and Promotion (CNPP)
- Cooperative State Research, Education, and Extension Service (CSREES)
- Economic Research Service (ERS)
- Farm Service Agency (FSA)
- Food and Nutrition Service (FNS)
- Food Safety and Inspection Service (FSIS)
- Foreign Agricultural Service (FAS)
- Forest Service (FS)
- Grain Inspection, Packers and Stockyards Administration (GIPSA)
- National Agricultural Statistics Service (NASS)
- National Finance Center (NFC)
- Natural Resources Conservation Service (NRCS)
- Risk Management Agency (RMA)
- Rural Development (RD)
- Office of Community Development (OCD)
- Rural Housing Service (RHS)

**United States Department of Agriculture**

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$25,000,000,000.00	\$25,700,000,000.00	\$26,700,000,000.00	\$27,100,000,000.00	\$27,400,000,000.00
INDIVIDUAL Responsibility	\$180.64	\$185.70	\$192.93	\$195.82	\$197.98
Percent of Budget	0.60%	0.67%	0.73%	0.74%	0.70%

Years 2015 – 2019 are yearly averages

	2014	2015	2016	2017	2018	2019
TOTAL Item Budget	\$27,800,000,000.00	\$29,820,000,000.00	\$29,820,000,000.00	\$29,820,000,000.00	\$29,820,000,000.00	\$29,820,000,000.00
INDIVIDUAL Responsibility	\$200.87	\$215.47	\$215.47	\$215.47	\$215.47	\$215.47
Percent of Budget	0.68%	0.70%	0.66%	0.63%	0.61%	0.58%

## 12. United States Department of Commerce

The historic mission of the Department is "to foster, promote, and develop the foreign and domestic commerce" of the United States. This has evolved, as a result of legislative and administrative additions, to encompass broadly the responsibility to foster, serve, and promote the Nation's economic development and technological advancement. The Department fulfills this mission by:

- Participating with other Government agencies in the creation of national policy, through the President's Cabinet and its subdivisions.
- Promoting and assisting international trade.
- Strengthening the international economic position of the United States.
- Promoting progressive domestic business policies and growth.
- Improving comprehension and uses of the physical environment and its oceanic life.
- Ensuring effective use and growth of the Nation's scientific and technical resources.
- Acquiring, analyzing, and disseminating information regarding the Nation and the economy to help achieve increased social and economic benefit.
- Assisting states, communities, and individuals with economic progress.

### Operating Units

- Bureau of Industry and Security (BIS)
- Economics and Statistics Administration (ESA)
- Bureau of Economic Analysis (BEA)
- Bureau of the Census
- Economic Development Administration (EDA)
- International Trade Administration (ITA)
- Minority Business Development Agency (MBDA)
- National Oceanic and Atmospheric Administration (NOAA)
- National Weather Service (NWS)
- Office of Oceanic and Atmospheric Research (OAR)
- National Oceanic and Atmospheric Administration Commissioned Corps (NOAA Corps)
- National Telecommunications and Information Administration (NTIA)
- Patent and Trademark Office (PTO)
- National Institute of Standards and Technology (NIST)
- National Technical Information Service (NTIS)

From the [USDC Website](#).

### United States Department of Commerce

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$9,400,000,000.00	\$13,800,000,000.00	\$8,000,000,000.00	\$7,800,000,000.00	\$85,000,000,000.00
INDIVIDUAL Responsibility	\$67.92	\$99.71	\$57.81	\$56.36	\$614.19
Percent of Budget	0.23%	0.36%	0.22%	0.21%	2.16%

Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
	\$8,700,000,000.00	\$9,540,000,000.00	\$9,540,000,000.00	\$9,540,000,000.00	\$9,540,000,000.00	\$9,540,000,000.00
	\$62.86	\$68.93	\$68.93	\$68.93	\$68.93	\$68.93
	0.21%	0.22%	0.21%	0.20%	0.19%	0.18%

### 13. United States Department of Defense

The United States Department of Defense (DOD or DoD) is the federal department charged with coordinating and supervising all agencies and functions of the government relating directly to national security and the military. The organization and functions of the DOD are set forth in Title 10 of the United States Code.

Operating Units:

- United States Deputy Secretary of Defense
  - Office of the Secretary of Defense
  - Under Secretary of Defense for Intelligence
  - Under Secretary of Defense for Policy
  - Under Secretary of Defense for Acquisition, Technology and Logistics
  - Under Secretary of Defense for Personnel and Readiness
  - Under Secretary of Defense Comptroller
  - Director, Program Analysis and Evaluation
  - Assistant Secretary of Defense for Networks and Information Integration
  - Assistant Secretary of Defense for Public Affairs
  - Washington Headquarters Services
  - Office of the Assistant Secretary of Defense for Health Affairs
- Military Departments
  - United States Secretary of the Army
  - United States Secretary of the Navy
  - United States Secretary of the Air Force
- Joint Chiefs of Staff

#### United States Department of Defense

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$513,300,000,000.00	\$533,800,000,000.00	\$541,800,000,000.00	\$550,700,000,000.00	\$561,100,000,000.00	
INDIVIDUAL Responsibility	\$3,708.96	\$3,857.08	\$3,914.89	\$3,979.20	\$4,054.34	
Percent of Budget	12.37%	13.88%	14.82%	15.05%	14.28%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
TOTAL Item Budget	\$574,500,000,000.00	\$618,620,000,000.00	\$618,620,000,000.00	\$618,620,000,000.00	\$618,620,000,000.00	\$618,620,000,000.00
INDIVIDUAL Responsibility	\$4,151.17	\$4,469.97	\$4,469.97	\$4,469.97	\$4,469.97	\$4,469.97
Percent of Budget	14.11%	14.46%	13.62%	13.13%	12.63%	11.98%

### 14. Global War on Terror 2009 (Overseas Contingency Fund 2010 and later)

#### Global War on Terror 2009 – Overseas Contingency Operations 2010-2019

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$141,700,000,000.00	\$130,000,000,000.00	\$50,000,000,000.00	\$50,000,000,000.00	\$50,000,000,000.00	
INDIVIDUAL Responsibility	\$1,023.88	\$939.34	\$361.29	\$361.29	\$361.29	
Percent of Budget	3.42%	3.38%	1.37%	1.37%	1.27%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
TOTAL Item Budget	\$50,000,000,000.00	\$50,000,000,000.00	\$50,000,000,000.00	\$50,000,000,000.00	\$50,000,000,000.00	\$50,000,000,000.00
INDIVIDUAL Responsibility	\$361.29	\$361.29	\$361.29	\$361.29	\$361.29	\$361.29
Percent of Budget	1.23%	1.17%	1.10%	1.06%	1.02%	0.97%

## 15. United States Department of Education

ED was created in 1980 by combining offices from several federal agencies. ED's mission is to promote student achievement and preparation for global competitiveness by fostering educational excellence and ensuring equal access. ED's 4,200 employees and \$68.6 billion budget are dedicated to:

- Establishing policies on federal financial aid for education, and distributing as well as monitoring those funds.
- Collecting data on America's schools and disseminating research.
- Focusing national attention on key educational issues.
- Prohibiting discrimination and ensuring equal access to education.

\* There is a discrepancy in the President's Budget amount and the reported ED budget on the ED website. The President's Budget is \$41.4 Billion but ED reports a budget of \$68.6 Billion.

### United States Department of Education

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$41,400,000,000.00	\$46,700,000,000.00	\$53,600,000,000.00	\$58,500,000,000.00	\$61,600,000,000.00
INDIVIDUAL Responsibility	\$299.14	\$337.44	\$387.30	\$422.70	\$445.10
Percent of Budget	1.00%	1.21%	1.47%	1.60%	1.57%

Years 2015 – 2019 are yearly averages

	2014	2015	2016	2017	2018	2019
TOTAL Item Budget	\$64,500,000,000.00	\$68,300,000,000.00	\$68,300,000,000.00	\$68,300,000,000.00	\$68,300,000,000.00	\$68,300,000,000.00
INDIVIDUAL Responsibility	\$466.06	\$493.52	\$493.52	\$493.52	\$493.52	\$493.52
Percent of Budget	1.58%	1.60%	1.50%	1.45%	1.39%	1.32%

## 16. United States Department of Energy

The Department of Energy's overarching mission is to advance the national, economic, and energy security of the United States; to promote scientific and technological innovation in support of that mission; and to ensure the environmental cleanup of the national nuclear weapons complex. The Department's strategic goals to achieve the mission are designed to deliver results along five strategic themes:

- Energy Security: Promoting America's energy security through reliable, clean, and affordable energy
- Nuclear Security: Ensuring America's nuclear security
- Scientific Discovery and Innovation: Strengthening U.S. scientific discovery, economic competitiveness, and improving quality of life through innovations in science and technology
- Environmental Responsibility: Protecting the environment by providing a responsible resolution to the environmental legacy of nuclear weapons production
- Management Excellence: Enabling the mission through sound management
- Within these themes there are sixteen strategic goals which are designed to help DOE successfully achieve its mission and vision.

### United States Department of Energy

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$33,800,000,000.00	\$26,400,000,000.00	\$26,500,000,000.00	\$27,000,000,000.00	\$27,400,000,000.00
INDIVIDUAL Responsibility	\$244.23	\$190.76	\$191.48	\$195.09	\$197.98
Percent of Budget	0.81%	0.69%	0.72%	0.74%	0.70%

Years 2015 – 2019 are yearly averages

	2014	2015	2016	2017	2018	2019
TOTAL Item Budget	\$27,800,000,000.00	\$29,740,000,000.00	\$29,740,000,000.00	\$29,740,000,000.00	\$29,740,000,000.00	\$29,740,000,000.00
INDIVIDUAL Responsibility	\$200.87	\$214.89	\$214.89	\$214.89	\$214.89	\$214.89
Percent of Budget	0.68%	0.69%	0.65%	0.63%	0.61%	0.58%

## 17. United States Department of Health and Human Services

THE DEPARTMENT OF HEALTH AND HUMAN SERVICES (HHS) is the United States government's principal agency for protecting the health of all Americans and providing essential human services, especially for those who are least able to help themselves.

THE DEPARTMENT INCLUDES MORE THAN 300 PROGRAMS, covering a wide spectrum of activities. Some highlights include:

- Health and social science research
- Preventing disease, including immunization services
- Assuring food and drug safety
- Medicare (health insurance for elderly and disabled Americans) and Medicaid (health insurance for low-income people)
- Health information technology
- Financial assistance and services for low-income families
- Improving maternal and infant health
- Head Start (pre-school education and services)
- Faith-based and community initiatives
- Preventing child abuse and domestic violence
- Substance abuse treatment and prevention
- Services for older Americans, including home-delivered meals
- Comprehensive health services for Native Americans
- Medical preparedness for emergencies, including potential terrorism.

### United States Department of Health and Human Services

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$80,400,000,000.00	\$80,500,000,000.00	\$84,300,000,000.00	\$85,500,000,000.00	\$87,500,000,000.00
INDIVIDUAL Responsibility	\$580.95	\$581.67	\$609.13	\$617.80	\$632.25
Percent of Budget	1.94%	2.09%	2.31%	2.34%	2.23%

Years 2015 – 2019 are yearly averages

	2014	2015	2016	2017	2018	2019
	\$90,700,000,000.00	\$99,000,000,000.00	\$99,000,000,000.00	\$99,000,000,000.00	\$99,000,000,000.00	\$99,000,000,000.00
	\$655.37	\$715.35	\$715.35	\$715.35	\$715.35	\$715.35
	2.23%	2.31%	2.18%	2.10%	2.02%	1.92%

## 18. United States Department of Homeland Security

Homeland Security leverages resources within federal, state, and local governments, coordinating the transition of multiple agencies and programs into a single, integrated agency focused on protecting the American people and their homeland. More than 87,000 different governmental jurisdictions at the federal, state, and local level have homeland security responsibilities. The comprehensive national strategy seeks to develop a complementary system connecting all levels of government without duplicating effort. Homeland Security is truly a “national mission.”

The following list contains the major components that currently make up the Department of Homeland Security.

### Department Components

- The Directorate for National Protection and Programs
- The Directorate for Science and Technology
- The Directorate for Management
- The Office of Policy
- The Office of Health Affairs
- The Office of Intelligence and Analysis
- The Office of Operations Coordination
- The Federal Law Enforcement Training Center
- The Domestic Nuclear Detection Office
- The Transportation Security Administration (TSA)
- United States Customs and Border Protection (CBP)
- United States Citizenship and Immigration Services
- United States Immigration and Customs Enforcement (ICE)
- The United States Coast Guard
- The Federal Emergency Management Agency (FEMA)
- The United States Secret Service

### United States Department of Homeland Security

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$41,900,000,000.00	\$41,100,000,000.00	\$42,000,000,000.00	\$41,600,000,000.00	\$41,100,000,000.00
INDIVIDUAL Responsibility	\$302.76	\$296.98	\$303.48	\$300.59	\$296.98
Percent of Budget	1.01%	1.07%	1.15%	1.14%	1.05%

Years 2015 – 2019 are yearly averages

2014	2015	2016	2017	2018	2019
\$40,600,000,000.00	\$43,420,000,000.00	\$43,420,000,000.00	\$43,420,000,000.00	\$43,420,000,000.00	\$43,420,000,000.00
\$293.36	\$313.74	\$313.74	\$313.74	\$313.74	\$313.74
1.00%	1.01%	0.96%	0.92%	0.89%	0.84%

## 19. United States Department of Housing & Urban Development

HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. To fulfill this mission, HUD will embrace high standards of ethics, management and accountability and forge new partnerships--particularly with faith-based and community organizations--that leverage resources and improve HUD's ability to be effective on the community level.

### United States Department of Housing and Urban Development

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$40,700,000,000.00	\$43,700,000,000.00	\$45,000,000,000.00	\$46,600,000,000.00	\$47,800,000,000.00	
INDIVIDUAL Responsibility	\$294.09	\$315.76	\$325.16	\$336.72	\$345.39	
Percent of Budget	0.98%	1.14%	1.23%	1.27%	1.22%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
TOTAL Item Budget	\$49,000,000,000.00	\$53,340,000,000.00	\$53,340,000,000.00	\$53,340,000,000.00	\$53,340,000,000.00	\$53,340,000,000.00
INDIVIDUAL Responsibility	\$354.06	\$385.42	\$385.42	\$385.42	\$385.42	\$385.42
Percent of Budget	1.20%	1.25%	1.17%	1.13%	1.09%	1.03%

## 20. United States Department of the Interior

The Department of the Interior (DOI) is the nation's principal conservation agency. Our mission is to protect America's treasures for future generations, provide access to our nation's natural and cultural heritage, offer recreation opportunities, honor our trust responsibilities to American Indians and Alaska Natives and our responsibilities to island communities, conduct scientific research, provide wise stewardship of energy and mineral resources, foster sound use of land and water resources, and conserve and protect fish and wildlife. The work that we do affects the lives of millions of people; from the family taking a vacation in one of our national parks to the children studying in one of our Indian schools. Interior is a large, decentralized agency with over 67,000 employees and 280,000 volunteers located at approximately 2,400 operating locations across the United States, Puerto Rico, U.S. territories, and freely associated states. We discharge our responsibilities on a \$16.8 billion total annual budget. DOI raises more than \$18.2 billion in revenues collected from energy, mineral, grazing, timber, recreation, land sales, and other revenue producing activities.

\*There is a discrepancy in the President's budget of \$11.3 billion and the DOI websites budget report of \$16.8 billion.

### United States Department of the Interior

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$11,300,000,000.00	\$12,000,000,000.00	\$12,200,000,000.00	\$12,400,000,000.00	\$12,600,000,000.00	
INDIVIDUAL Responsibility	\$81.65	\$86.71	\$88.15	\$89.60	\$91.04	
Percent of Budget	0.27%	0.31%	0.33%	0.34%	0.32%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
TOTAL Item Budget	\$12,800,000,000.00	\$13,760,000,000.00	\$13,760,000,000.00	\$13,760,000,000.00	\$13,760,000,000.00	\$13,760,000,000.00
INDIVIDUAL Responsibility	\$92.49	\$99.43	\$99.43	\$99.43	\$99.43	\$99.43
Percent of Budget	0.31%	0.32%	0.30%	0.29%	0.28%	0.27%

## 21. United States Department of Justice

### Mission Statement:

To enforce the law and defend the interests of the United States according to the law; to ensure public safety against threats foreign and domestic; to provide federal leadership in preventing and controlling crime; to seek just punishment for those guilty of unlawful behavior; and to ensure fair and impartial administration of justice for all Americans.

### DOJ Agencies:

- Antitrust Division
- Asset Forfeiture Program
- Attorney General
- Bureau of Alcohol, Tobacco, Firearms and Explosives
- Bureau of Justice Assistance (OJP)
- Bureau of Justice Statistics (OJP)
- Civil Division
- Civil Rights Division
- Community Capacity Development Office (OJP) (includes Weed and Seed and American Indian and Alaska Native Affairs Desk)
- Community Oriented Policing Services - COPS
- Community Relations Service
- Criminal Division
- Diversion Control Program (DEA)
- Drug Enforcement Administration - DEA
- Environment and Natural Resources Division
- Executive Office for Immigration Review
- Executive Office for U.S. Attorneys
- Executive Office for U.S. Trustees
- Federal Bureau of Investigation - FBI
- Federal Bureau of Prisons - BOP
- Foreign Claims Settlement Commission of the United States
- Immigration and Naturalization Service - now part of the Department of Homeland Security
- U.S. Citizenship and Immigration Services - USCIS
- Bureau of Customs and Border Protection - BCBP
- Bureau of Immigration and Customs Enforcement - ICE
- Office of Immigration Statistics
- INTERPOL -- U.S. National Central Bureau
- Justice Management Division
- National Criminal Justice Reference Service (OJP)
- National Drug Intelligence Center
- National Institute of Corrections (FBOP)
- National Institute of Justice (OJP)
- National Security Division - NSD
- Office of the Associate Attorney General
- Office of the Attorney General
- Office of Attorney Recruitment and Management
- Office of the Chief Information Officer
- Office of the Deputy Attorney General
- Office of Dispute Resolution
- Office for Domestic Preparedness - now part of the Department of Homeland Security
- Office of the Federal Detention Trustee

- Office of Information Policy
- Office of the Inspector General
- Office of Intergovernmental and Public Liaison
- Office of Justice Programs
- Office of Juvenile Justice and Delinquency Prevention - OJJDP (OJP)
- Office of Legal Counsel
- Office of Legal Policy
- Office of Legislative Affairs
- Office of the Pardon Attorney
- Office of Privacy and Civil Liberties
- Office of Professional Responsibility
- Office of Public Affairs
- Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking - SMART (OJP)
- Office of Special Counsel
- Office of the Solicitor General
- Office of Tribal Justice
- Office for Victims of Crime (OJP)
- Office on Violence Against Women
- Professional Responsibility Advisory Office
- Tax Division
- U.S. Attorneys
- U.S. Marshals Service
- U.S. Parole Commission
- U.S. Trustee Program

**United States Department of Justice**

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$25,700,000,000.00	\$24,000,000,000.00	\$27,800,000,000.00	\$28,000,000,000.00	\$28,100,000,000.00
INDIVIDUAL Responsibility	\$185.70	\$173.42	\$200.87	\$202.32	\$203.04
Percent of Budget	0.62%	0.62%	0.76%	0.77%	0.72%

Years 2015 – 2019 are yearly averages

	2014	2015	2016	2017	2018	2019
	\$28,300,000,000.00	\$29,900,000,000.00	\$29,900,000,000.00	\$29,900,000,000.00	\$29,900,000,000.00	\$29,900,000,000.00
	\$204.49	\$216.05	\$216.05	\$216.05	\$216.05	\$216.05
	0.70%	0.70%	0.66%	0.63%	0.61%	0.58%

## 22. United States Department of Labor

As an organization with diverse functions, we carry out our mission through a number of offices and agencies. These are organized into major program areas, and headed by an Assistant Secretary or other official.

- Office of the Secretary (OSEC)
- Job Corps
- Office of the 21st Century Workforce (21CW)
- Administrative Review Board (ARB)
- Benefits Review Board (BRB)
- Bureau of International Labor Affairs (ILAB)
- Bureau of Labor Statistics (BLS)
- Center for Faith-Based & Community Initiatives (CFBCI)
- Employee Benefits Security Administration (EBSA)
- Employees' Compensation Appeals Board (ECAB)
- Employment Standards Administration (ESA)
- Office of Federal Contract Compliance Programs (OFCCP)
- Office of Labor-Management Standards (OLMS)
- Office of Workers' Compensation Programs (OWCP)
- Wage and Hour Division (WHD)
- Employment & Training Administration (ETA)
- Mine Safety & Health Administration (MSHA)
- Occupational Safety & Health Administration (OSHA)
- Office of Administrative Law Judges (OALJ)
- Office of Congressional & Intergovernmental Affairs (OCIA)
- Office of the Assistant Secretary for Administration and Management (OASAM)
- Office of the Assistant Secretary for Policy (OASP)
- Office of the Chief Financial Officer (OCFO)
- Office of the Chief Information Officer (OCIO)
- Office of Disability Employment Policy (ODEP)
- Office of Inspector General (OIG)
- Office of Small Business Programs (OSBP)
- Office of the Solicitor (SOL)
- Ombudsman for the Energy Employees Occupational Illness Compensation Program (EEOMBD)
- Pension Benefit Guaranty Corporation (PBGC)
- Veterans' Employment & Training Service (VETS)
- Women's Bureau (WB)

### United States Department of Labor

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$12,900,000,000.00	\$13,200,000,000.00	\$13,300,000,000.00	\$13,400,000,000.00	\$13,500,000,000.00	
INDIVIDUAL Responsibility	\$93.21	\$95.38	\$96.10	\$96.82	\$97.55	
Percent of Budget	0.31%	0.34%	0.36%	0.37%	0.34%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
	\$13,500,000,000.00	\$14,240,000,000.00	\$14,240,000,000.00	\$14,240,000,000.00	\$14,240,000,000.00	\$14,240,000,000.00
	\$97.55	\$102.89	\$102.89	\$102.89	\$102.89	\$102.89
	0.33%	0.33%	0.31%	0.30%	0.29%	0.28%

## 23. United States Department of State And Other International Programs

The joint Strategic Goals of the Department of State and USAID are anchored in the President's *National Security Strategy* and its two pillars: promoting freedom, justice, and human dignity; and confronting the challenges of our time by leading a growing community of democracies.

### United States Department of State and Other International Programs

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$47,100,000,000.00	\$52,100,000,000.00	\$56,300,000,000.00	\$60,600,000,000.00	\$65,100,000,000.00
INDIVIDUAL Responsibility	\$340.33	\$376.46	\$406.81	\$437.88	\$470.39
Percent of Budget	1.14%	1.35%	1.54%	1.66%	1.66%

Years 2015 – 2019 are yearly averages

	2014	2015	2016	2017	2018	2019
TOTAL Item Budget	\$69,500,000,000.00	\$77,440,000,000.00	\$77,440,000,000.00	\$77,440,000,000.00	\$77,440,000,000.00	\$77,440,000,000.00
INDIVIDUAL Responsibility	\$502.19	\$559.56	\$559.56	\$559.56	\$559.56	\$559.56
Percent of Budget	1.71%	1.81%	1.71%	1.64%	1.58%	1.50%

## 25. United States Department of Transportation

The mission of the Department is to:

Serve the United States by ensuring a fast, safe, efficient, accessible and convenient transportation system that meets our vital national interests and enhances the quality of life of the American people, today and into the future.

DOT Agencies :

The top priorities at DOT are to keep the traveling public safe and secure, increase their mobility, and have our transportation system contribute to the nation's economic growth.

DOT employs almost 60,000 people across the country, in the Office of the Secretary of Transportation (OST) and its operating administrations and bureaus, each with its own management and organizational structure:

- Office of the Secretary of Transportation
- National Highway Traffic Safety Administration
- Federal Aviation Administration
- Office of Inspector General
- Federal Highway Administration
- Pipeline and Hazardous Materials Safety Administration
- Federal Motor Carrier Safety Administration
- Research and Innovative Technology Administration
- Federal Railroad Administration
- Saint Lawrence Seaway Development Corporation
- Federal Transit Administration
- Surface Transportation Board
- Maritime Administration

### United States Department of Transportation

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$70,500,000,000.00	\$72,300,000,000.00	\$64,100,000,000.00	\$64,100,000,000.00	\$65,200,000,000.00
INDIVIDUAL Responsibility	\$509.41	\$522.42	\$463.17	\$463.17	\$471.12
Percent of Budget	1.70%	1.88%	1.75%	1.75%	1.66%

Years 2015 – 2019 are yearly averages

	2014	2015	2016	2017	2018	2019
TOTAL Item Budget	\$66,400,000,000.00	\$70,160,000,000.00	\$70,160,000,000.00	\$70,160,000,000.00	\$70,160,000,000.00	\$70,160,000,000.00
INDIVIDUAL Responsibility	\$479.79	\$506.96	\$506.96	\$506.96	\$506.96	\$506.96
Percent of Budget	1.63%	1.64%	1.55%	1.49%	1.43%	1.36%

## 26. United States Department of the Treasury

### Duties & Functions of the U.S. Department of the Treasury

#### Mission

Serve the American people and strengthen national security by managing the U.S. Government's finances effectively, promoting economic growth and stability, and ensuring the safety, soundness, and security of the U.S. and international financial systems.

#### United States Department of the Treasury

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$12,600,000,000.00	\$13,400,000,000.00	\$13,700,000,000.00	\$14,200,000,000.00	\$14,700,000,000.00	
INDIVIDUAL Responsibility	\$91.04	\$96.82	\$98.99	\$102.61	\$106.22	
Percent of Budget	0.30%	0.35%	0.37%	0.39%	0.37%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
	\$15,300,000,000.00	\$17,460,000,000.00	\$17,460,000,000.00	\$17,460,000,000.00	\$17,460,000,000.00	\$17,460,000,000.00
	\$110.55	\$126.16	\$126.16	\$126.16	\$126.16	\$126.16
	0.38%	0.41%	0.38%	0.37%	0.36%	0.34%

## 27. United States Department of Veterans Affairs

Our goal is to provide excellence in patient care, veterans' benefits and customer satisfaction. We have reformed our department internally and are striving for high quality, prompt and seamless service to veterans. Our department's employees continue to offer their dedication and commitment to help veterans get the services they have earned. Our nation's veterans deserve no less.

### Administrations

- Veterans Health Administration
- Veterans Benefits Administration
- National Cemetery Administration

### Staff Offices

- Office of Public and Intergovernmental Affairs
- Office of Management
- Office of Information and Technology
- Office of Human Resources and Administration
- Office of Operations, Security and Preparedness
- Office of Policy and Planning
- Office of Congressional and Legislative Affairs

### Staff Organizations

- Board of Veterans' Appeals
- General Counsel
  - Office of Regulation Policy and Management
- Inspector General
- Veterans Service Organizations Liaison
- Center for Minority Veterans
- Center for Women Veterans
- Office of Advisory Committee Management
- Employment Discrimination Complaint Adjudication
- Small and Disadvantaged Business Utilization
- Center for Veterans Enterprise
- Center for Faith-Based and Community Initiatives
- Office of Acquisition, Logistics, and Construction
  - Office of Acquisition and Logistics
  - Office of Construction and Facilities Management

### United States Department of Veterans Affairs

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$47,800,000,000.00	\$53,000,000,000.00	\$54,500,000,000.00	\$56,000,000,000.00	\$57,600,000,000.00	
INDIVIDUAL Responsibility	\$345.39	\$382.96	\$393.80	\$404.64	\$416.20	
Percent of Budget	1.15%	1.38%	1.49%	1.53%	1.47%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
	\$59,200,000,000.00	\$62,520,000,000.00	\$62,520,000,000.00	\$62,520,000,000.00	\$62,520,000,000.00	\$62,520,000,000.00
	\$427.76	\$451.75	\$451.75	\$451.75	\$451.75	\$451.75
	1.45%	1.46%	1.38%	1.33%	1.28%	1.21%

## 28. United States Army Corps of Engineers

### U.S. Army Corps of Engineers' Mission

Provide vital public engineering services in peace and war to strengthen our Nation's security, energize the economy, and reduce risks from disasters.

#### United States Army Corps of Engineers

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$11,200,000,000.00	\$5,100,000,000.00	\$5,200,000,000.00	\$5,200,000,000.00	\$5,300,000,000.00
INDIVIDUAL Responsibility	\$80.93	\$36.85	\$37.57	\$37.57	\$38.30
Percent of Budget	0.27%	0.13%	0.14%	0.14%	0.13%

Years 2015 – 2019 are yearly averages

2014	2015	2016	2017	2018	2019
\$5,300,000,000.00	\$5,740,000,000.00	\$5,740,000,000.00	\$5,740,000,000.00	\$5,740,000,000.00	\$5,740,000,000.00
\$38.30	\$41.48	\$41.48	\$41.48	\$41.48	\$41.48
0.13%	0.13%	0.13%	0.12%	0.12%	0.11%

## 29. United States Environmental Protection Agency

EPA leads the nation's environmental science, research, education and assessment efforts. The mission of the Environmental Protection Agency is to protect human health and the environment. Since 1970, EPA has been working for a cleaner, healthier environment for the American people.

### EPA Organization Chart

- Office of the Administrator
  - Administrative Law Judges
  - Children's Health Protection
  - Civil Rights
  - Congressional and Intergovernmental Relations
  - Cooperative Environmental Management
  - Environmental Appeals Board
  - Environmental Education
  - Executive Secretariat
  - Executive Services
  - Homeland Security
  - Policy, Economics, and Innovation
  - Public Affairs
  - Science Advisory Board
  - Small and Disadvantaged Business Utilization
- Office of Administration and Resources Management
- Office of Air and Radiation
- American Indian Environmental Office
- Chief Financial Officer
- Office of Enforcement & Compliance Assurance
- Office of Environmental Justice
- Office of Environmental Information
- Office of General Counsel
- Office of Inspector General
- Office of International Affairs
- Office of Prevention, Pesticides and Toxic Substances
- Office of Research and Development
- Science Policy Council
- Office of Solid Waste and Emergency Response
- Office of Water

### United States Environmental Protection Agency

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$7,600,000,000.00	\$10,500,000,000.00	\$10,600,000,000.00	\$10,700,000,000.00	\$10,800,000,000.00
INDIVIDUAL Responsibility	\$54.92	\$75.87	\$76.59	\$77.32	\$78.04
Percent of Budget	0.18%	0.27%	0.29%	0.29%	0.27%

Years 2015 – 2019 are yearly averages

2014	2015	2016	2017	2018	2019
\$10,900,000,000.00	\$11,480,000,000.00	\$11,480,000,000.00	\$11,480,000,000.00	\$11,480,000,000.00	\$11,480,000,000.00
\$78.76	\$82.95	\$82.95	\$82.95	\$82.95	\$82.95
0.27%	0.27%	0.25%	0.24%	0.23%	0.22%

### 30. General Services Administration

Excellence in the Business of Government. GSA provides workplaces by constructing, managing, and preserving government buildings and by leasing and managing commercial real estate. GSA's acquisition solutions offer private sector professional services, equipment, supplies, telecommunications, and information technology to government organizations and the military. GSA policies promote management best practices and efficient government operations

#### General Services Administration

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$800,000,000.00	\$600,000,000.00	\$700,000,000.00	\$600,000,000.00	\$600,000,000.00
INDIVIDUAL Responsibility	\$5.78	\$4.34	\$5.06	\$4.34	\$4.34
Percent of Budget	0.02%	0.02%	0.02%	0.02%	0.02%

Years 2015 – 2019 are yearly averages

2014	2015	2016	2017	2018	2019
\$600,000,000.00	\$640,000,000.00	\$640,000,000.00	\$640,000,000.00	\$640,000,000.00	\$640,000,000.00
\$4.34	\$4.62	\$4.62	\$4.62	\$4.62	\$4.62
0.01%	0.01%	0.01%	0.01%	0.01%	0.01%

### 31. National Aeronautics and Space Administration

NASA's mission is to pioneer the future in space exploration, scientific discovery and aeronautics research.

#### National Aeronautics and Space Administration

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$17,800,000,000.00	\$18,700,000,000.00	\$18,600,000,000.00	\$18,600,000,000.00	\$18,600,000,000.00
INDIVIDUAL Responsibility	\$128.62	\$135.12	\$134.40	\$134.40	\$134.40
Percent of Budget	0.43%	0.49%	0.51%	0.51%	0.47%

Years 2015 – 2019 are yearly averages

2014	2015	2016	2017	2018	2019
\$18,900,000,000.00	\$19,660,000,000.00	\$19,660,000,000.00	\$19,660,000,000.00	\$19,660,000,000.00	\$19,660,000,000.00
\$136.57	\$142.06	\$142.06	\$142.06	\$142.06	\$142.06
0.46%	0.46%	0.43%	0.42%	0.40%	0.38%

### 32. National Science Foundation

The National Science Foundation (NSF) is an independent federal agency created by Congress in 1950 "to promote the progress of science; to advance the national health, prosperity, and welfare; to secure the national defense..." With an annual budget of about \$6.06 billion, we are the funding source for approximately 20 percent of all federally supported basic research conducted by America's colleges and universities. In many fields such as mathematics, computer science and the social sciences, NSF is the major source of federal backing.

#### National Science Foundation

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$6,500,000,000.00	\$7,000,000,000.00	\$7,200,000,000.00	\$8,500,000,000.00	\$9,100,000,000.00
INDIVIDUAL Responsibility	\$46.97	\$50.58	\$52.03	\$61.42	\$65.75
Percent of Budget	0.16%	0.18%	0.20%	0.23%	0.23%

Years 2015 – 2019 are yearly averages

2014	2015	2016	2017	2018	2019
\$9,700,000,000.00	\$11,260,000,000.00	\$11,260,000,000.00	\$11,260,000,000.00	\$11,260,000,000.00	\$11,260,000,000.00
\$70.09	\$81.36	\$81.36	\$81.36	\$81.36	\$81.36
0.24%	0.26%	0.25%	0.24%	0.23%	0.22%

### 33. Small Business Administration

The U.S. Small Business Administration (SBA) was created in 1953 as an independent agency of the federal government to aid, counsel, assist and protect the interests of small business concerns, to preserve free competitive enterprise and to maintain and strengthen the overall economy of our nation. We recognize that small business is critical to our economic recovery and strength, to building America's future, and to helping the United States compete in today's global marketplace. Although SBA has grown and evolved in the years since it was established in 1953, the bottom line mission remains the same. The SBA helps Americans start, build and grow businesses. Through an extensive network of field offices and partnerships with public and private organizations, SBA delivers its services to people throughout the United States, Puerto Rico, the U. S. Virgin Islands and Guam.

#### Small Business Administration

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$600,000,000.00	\$800,000,000.00	\$900,000,000.00	\$900,000,000.00	\$900,000,000.00	
INDIVIDUAL Responsibility	\$4.34	\$5.78	\$6.50	\$6.50	\$6.50	
Percent of Budget	0.01%	0.02%	0.02%	0.02%	0.02%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
	\$1,100,000,000.00	\$1,200,000,000.00	\$1,200,000,000.00	\$1,200,000,000.00	\$1,200,000,000.00	\$1,200,000,000.00
	\$7.95	\$8.67	\$8.67	\$8.67	\$8.67	\$8.67
	0.03%	0.03%	0.03%	0.03%	0.02%	0.02%

### 34. Social Security Administration

We deliver services through a nationwide network of over 1,400 offices that include regional offices, field offices, card centers, teleservice centers, processing centers, hearing offices, the Appeals Council, and our State and territorial partners, the Disability Determination Services. We also have a presence in U.S. embassies around the globe. For the public, we are the “face of the government.” The rich diversity of our employees mirrors the public we serve.

#### Social Security Administration

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$8,600,000,000.00	\$9,300,000,000.00	\$10,300,000,000.00	\$10,900,000,000.00	\$11,400,000,000.00	
INDIVIDUAL Responsibility	\$62.14	\$67.20	\$74.42	\$78.76	\$82.37	
Percent of Budget	0.21%	0.24%	0.28%	0.30%	0.29%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
	\$12,000,000,000.00	\$13,240,000,000.00	\$13,240,000,000.00	\$13,240,000,000.00	\$13,240,000,000.00	\$13,240,000,000.00
	\$86.71	\$95.67	\$95.67	\$95.67	\$95.67	\$95.67
	0.29%	0.31%	0.29%	0.28%	0.27%	0.26%

### 35. Corporation for National And Community Service

The Corporation for National and Community Service plays a vital role in supporting the American culture of citizenship, service and responsibility. We are a catalyst for change and champion for the ideal that every American has skills and talents to give.

The Corporation is the nation's largest grantmaker supporting service and volunteering. Through our Senior Corps, AmeriCorps, and Learn and Serve America programs, we provide opportunities for Americans of all ages and backgrounds to express their patriotism while addressing critical community needs.

#### Corporation for National and Community Service

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$900,000,000.00	\$1,100,000,000.00	\$1,300,000,000.00	\$1,700,000,000.00	\$2,000,000,000.00	
INDIVIDUAL Responsibility	\$6.50	\$7.95	\$9.39	\$12.28	\$14.45	
Percent of Budget	0.02%	0.03%	0.04%	0.05%	0.05%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
	\$2,400,000,000.00	\$3,440,000,000.00	\$3,440,000,000.00	\$3,440,000,000.00	\$3,440,000,000.00	\$3,440,000,000.00
	\$17.34	\$24.86	\$24.86	\$24.86	\$24.86	\$24.86
	0.06%	0.08%	0.08%	0.07%	0.07%	0.07%

### 36. National Infrastructure Bank

The creation of a National Infrastructure Reinvestment Bank was first proposed by Senator Christopher J. Dodd and Senator Chuck Hagel in 2007. Barack Obama backed this proposed legislation in February 2008. Obama suggested that the Bank would borrow US\$60 billion of federal funding to invest in infrastructure over 10 years, while leveraging "up to \$500 billion" of private investment. It would invest in high-speed trains to provide an alternative to air travel, energy efficiency and clean energy, among others. According to Obama, the Bank's "work will be determined by what will maximize our safety and security and ability to compete" and it would "create nearly two million new jobs", mainly in the construction industry.

#### National Infrastructure Bank

YEAR	2009	2010	2011	2012	2013	
TOTAL Item Budget	\$0.00	\$5,000,000,000.00	\$5,000,000,000.00	\$5,000,000,000.00	\$5,000,000,000.00	
INDIVIDUAL Responsibility	\$0.00	\$36.13	\$36.13	\$36.13	\$36.13	
Percent of Budget	0.00%	0.13%	0.14%	0.14%	0.13%	
Years 2015 – 2019 are yearly averages						
	2014	2015	2016	2017	2018	2019
	\$5,000,000,000.00	\$40,000,000.00	\$40,000,000.00	\$40,000,000.00	\$40,000,000.00	\$40,000,000.00
	\$36.13	\$0.29	\$0.29	\$0.29	\$0.29	\$0.29
	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%

### 37. Climate Policy

#### Climate Policy (Clean Energy Technologies)

YEAR	2009	2010	2011	2012	2013
TOTAL Budget	\$0.00	\$0.00	\$0.00	\$15,000,000,000.00	\$15,000,000,000.00
INDIVIDUAL Responsibility	\$0.00	\$0.00	\$0.00	\$108.39	\$108.39
Percent of Budget	0.00%	0.00%	0.00%	0.41%	0.38%

Years 2015 – 2019 are yearly averages

2014	2015	2016	2017	2018	2019
\$15,000,000,000.00	\$15,000,000,000.00	\$15,000,000,000.00	\$15,000,000,000.00	\$15,000,000,000.00	\$15,000,000,000.00
\$108.39	\$108.39	\$108.39	\$108.39	\$108.39	\$108.39
0.37%	0.35%	0.33%	0.32%	0.31%	0.29%

### 38. Other Agencies

#### Other agencies

YEAR	2009	2010	2011	2012	2013
TOTAL Item Budget	\$18,300,000,000.00	\$19,800,000,000.00	\$18,600,000,000.00	\$18,400,000,000.00	\$18,400,000,000.00
INDIVIDUAL Responsibility	\$132.23	\$143.07	\$134.40	\$132.95	\$132.95
Percent of Budget	0.44%	0.51%	0.51%	0.50%	0.47%

Years 2015 – 2019 are yearly averages

2014	2015	2016	2017	2018	2019
\$18,300,000,000.00	\$19,660,000,000.00	\$19,660,000,000.00	\$19,660,000,000.00	\$19,660,000,000.00	\$19,660,000,000.00
\$132.23	\$142.06	\$142.06	\$142.06	\$142.06	\$142.06
0.45%	0.46%	0.43%	0.42%	0.40%	0.38%

National Debt:

40. Federal Debt Principal

The accumulated debt owed for any deficit spending done any year the budget was not balanced. Projected to increase by about \$1 trillion dollars per year according to the current President's budget and be close to double in 10 years, increasing from \$13 trillion to \$23 trillion.

Gross Federal Debt.						
YEAR	2009	2010	2011	2012	2013	2019
TOTAL Budget	\$12,867,000,000,000.00	\$14,456,000,000,000.00	\$15,674,000,000,000.00	\$16,566,000,000,000.00	\$17,440,000,000,000.00	
INDIVIDUAL Responsibility	\$92,973.18	\$104,454.83	\$113,255.74	\$119,701.07	\$126,016.34	
	2014	2015	2016	2017	2018	2019
	\$18,350,000,000,000.00	\$19,276,000,000,000.00	\$20,255,000,000,000.00	\$21,248,000,000,000.00	\$22,248,000,000,000.00	\$23,290,000,000,000.00
	\$132,591.73	\$139,282.74	\$146,356.70	\$153,531.83	\$160,757.54	\$168,286.73

Totals and Subtotals – Individual Responsibility, fair share.

<b>SUBTOTALS</b>	2009	2010	2011	2012	2013	2019
MANDATORY SPENDING	\$21,106.29	\$18,692.91	\$17,760.79	\$17,486.21	\$18,685.68	
DISCRETIONARY SPENDING:	\$8,871.72	\$9,101.50	\$8,657.84	\$8,952.65	\$9,702.68	
TOTAL DEBT FROM DEFICIT :	\$92,973.18	\$104,454.83	\$113,255.74	\$119,701.07	\$126,016.34	
TOTAL INDIVIDUAL YEARLY F	\$122,951.19	\$132,249.23	\$139,674.37	\$146,139.93	\$154,404.70	
	2014	2015	2016	2017	2018	2019
	\$20,044.11	\$20,889.52	\$22,775.43	\$24,018.25	\$25,362.23	\$27,284.27
	\$9,377.52	\$10,033.76	\$10,033.76	\$10,033.76	\$10,033.76	\$10,033.76
	\$132,591.73	\$139,282.74	\$146,356.70	\$153,531.83	\$160,757.54	\$168,286.73
	\$162,013.37	\$170,206.02	\$179,165.90	\$187,583.84	\$196,153.53	\$205,604.76

